

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Lamad Academy Charter School	Kings
Mailing Address:	1060 Clarkson Avenue, 4th Floor	County
	Brooklyn, NY 11212	

Agency Code:	<input type="text" value="331800861168"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-5625"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Michael Seabrook"/>	Tel:	<input type="text" value="833-465-2623"/>
E-mail Address:	<input type="text" value="mseabrook@lamadacademy.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/9/24 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing and program change, the school will no longer use ARP funding to cover the following positions for a total decrease of \$144,940: Teacher (\$40,000), Teaching Assistant (\$40,000), Director of Ops (\$24,000), Social Worker (\$17,120), and Saturday School Tutors (\$23,820).</p> <p>To continue to meet the social-emotional and academic needs of students, funding will now be used to partially cover the following positions in SY22-23 and SY23-24 for a total increase of \$19,991: School Counselor (0.0909 FTE = \$9,091); Teaching Asst (0.1825 FTE = \$7,300); and Data/Instructional Spec.(0.051 FTE = \$3,600.</p> <p>Due to program and staffing changes, the FTEs for the positions below will be adjusted to 0.50, with changes to project salaries as follows:</p> <p>Teacher - \$30,600 (\$13,400 decrease) Teacher - \$36,000 (\$22,800 increase) Math Coach - \$38,625 (\$16,625 increase) Science Coach - \$41,750 (\$19,350 increase) ELA/SS Coach - \$32,000 (\$8,000 increase) Dean of Culture - \$35,000 (\$18,000 increase)</p>		\$53,574
16 - Support Staff Salaries			

<p>40 - Purchased Services</p>	<p>To adjust to actuals, purchased services will be revised as follows: Zoom Subscription - \$2,574 increase, for a new expenditure of \$3,066 National Training Network Professional Development - \$14,899 increase, for a new expenditure of \$52,399 SVCTutors (Saturday School) - \$29,075 increase, for a new expenditure of \$36,635 Olympia Haynes Literacy Curriculum - \$19,277 decrease, for a new cost of \$23,000</p> <p>Due to shifting program priorities, the school will no longer cover Afterschool Tutoring, for a decrease of \$20,710.</p> <p>To support school leaders as they develop strategies to address learning loss, funding will now be used to cover leadership coaching and training provided by Michelle Haynes at a total cost of \$80,000 (\$8,000/month x 10 months).</p> <p>To support the use of technology in the classroom, ARP funding will also now be used to cover Chromebook Cloud Security Management provided by Escal8IT Security Management at a total cost of \$9,155 (\$740/month x 12 months + \$275 set up fee).</p>	<p>\$95,716</p>	
<p>45 - Supplies & Materials</p>	<p>To adjust to actuals, the following Supplies & Materials will be revised as follows: Chromebooks - \$17,009 decrease, for a new expenditure of \$69,629 (175 @ \$397.88/unit) Google Chrome Licenses - \$4,115 decrease, for a new expenditure of \$5,132 (10 @ \$513.20/unit) Laptops for Staff - \$6,200 decrease, for a new expenditure of \$4,995 (3 @ \$1665/unit)</p> <p>The school will no longer cover Headphones (\$5,500 decrease) or Laptop Charging Stations (\$11,200 decrease).</p>		<p>\$44,024</p>
<p>46 - Travel Expenses</p>			

80 - Employee Benefits	Due to the staffing adjustments listed above in Code 15, the following employee benefits will be revised as follows: Social Security - \$1,845 decrease (from \$16,351) Worker's Comp - \$2,079 increase (from \$2,600) Medicare - \$431 decrease (from \$3,824) Unemployment Insurance - \$2,079 increase (from \$2,600)	\$1,882			
90 - Indirect Cost					
49 - Bases Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 97,598	(-)	\$ 97,598
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 549,673			
	Proposed Amended Total:	\$ 549,673			