

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (09/24)**

= Required Field

Local Agency Information

Funding Source:	ARP ESSER 3		
Report Prepared By:	Michael Seabrook		
Agency Name:	Lamad Academy Charter School		
Mailing Address:	1060 Clarkson Avenue, 4th Floor		
	Brooklyn	NY	11212
	City	State	Zip Code

Telephone # of Report Preparer: County:

E-mail Address:

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$233,967
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Sophia Hall	School Counselor SY23 - 24	09/01/2023- 01/26/2024	\$9,091
Melissa Redmond	Data/Instructional Specialist SY23 - 24	09/01/2023 - 11/17/2023	\$3,600
Janay Williams	Teacher	09/01/2023 - 6/28/2024	\$30,600
Kendall Ester	Teaching Assistant	09/01/2023 - 10/30/2023	\$7,300
Azime Aydogmus	Teacher	09/01/2023 - 6/28/2024	\$36,000
Jason Davis	Math Coach	09/01/2023 - 6/28/2024	\$38,626
P. Corina La Touche	Science Coach	09/01/2023 - 6/28/2024	\$41,750
Ebony Lofton	ELA/SS Coach	09/01/2023 - 6/28/2024	\$32,000
Kwame Hinds	Dean of Culture	09/01/2023 - 6/30/2024	\$35,000

PURCHASED SERVICES			
Subtotal - Code 40			\$206,110
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
07/05/2023	Zoom	4182	\$41
08/04/2023	Zoom	4378	\$41
09/05/2023	Zoom	4741	\$40
10/04/2023	Zoom	4930	\$40
11/06/2023	Zoom	5068	\$40
12/04/2023	Zoom	5226	\$40
01/04/2024	Zoom	5533	\$40
02/05/2024	Zoom	5772	\$40
03/04/2024	Zoom	5821	\$40
04/04/2024	Zoom	6000	\$40
05/06/2024	Zoom	6194	\$40
06/04/2024	Zoom	6472	\$40
07/06/2023	IKON Business Group, Inc.	P23071401 - 8923330	\$763
08/01/2023	IKON Business Group, Inc.	P23080201 - 3357889	\$763
09/19/2023	IKON Business Group, Inc.	P23092001 - 8239806	\$763
10/23/2023	IKON Business Group, Inc.	P23102301 - 8163730	\$763
11/28/2023	IKON Business Group, Inc.	P23120101 - 6018718	\$763

12/31/2023	IKON Business Group, Inc.	P24010301 - 2618751	\$763
01/29/2024	IKON Business Group, Inc.	P24013001 - 7953766	\$763
02/28/2024	IKON Business Group, Inc.	P24032501 - 9337850	\$763
03/25/2024	IKON Business Group, Inc.	P24040201 - 1012069	\$763
04/22/2024	IKON Business Group, Inc.	P24042601 - 6278051	\$763
05/20/2024	IKON Business Group, Inc.	P24052401 - 2082809	\$763
06/24/2024	IKON Business Group, Inc.	P24070101 - 9527621	\$763
12/31/2023	CSBM, Inc.	P24011701 - 5488986	\$200
01/31/2024	CSBM, Inc.	P24022701 - 3770496	\$1,500
02/29/2024	CSBM, Inc.	P24032501 - 9338140	\$1,300
03/31/2024	CSBM, Inc.	P24050701 - 8351728	\$150
04/30/2024	CSBM, Inc.	P24052201 - 1480481	\$1,000
06/01/2024	CSBM, Inc.	P24071801 - 3123524	\$290
10/19/2022	National Training Network Inc	P22102701 - 4798237	\$540
01/12/2023	National Training Network Inc	P23030701 - 7135080	\$4,500
02/28/2023	National Training Network Inc	P23022801 - 5290901	\$11,460
02/28/2023	National Training Network Inc	P23031701 - 9878785	\$6,000

03/31/2023	National Training Network Inc	P23042501 - 9149034	\$10,500
06/26/2023	National Training Network Inc	P23071401 - 8923310	\$4,500
10/23/2023	National Training Network Inc	P24011201 - 4830031	\$439
11/16/2023	National Training Network Inc	P24011901 - 6079046	\$6,000
01/09/2024	National Training Network Inc	P24010801 - 3760767	\$3,000
02/27/2024	National Training Network Inc	P24031301 - 7000037	\$1,500
04/08/2024	National Training Network Inc	P24040801 - 2197908	\$1,980
04/19/2024	National Training Network Inc	P24042601 - 6277888	\$1,980
07/06/2023	SVCTUTORS	P23070501 - 6530778	\$7,417
04/25/2023	SVCTUTORS	P23062201 - 3642045	\$7,560
09/01/2023	SVCTUTORS	P23100401 - 7584225	\$16,698
09/01/2023	SVCTUTORS	P23091801 - 7606770	\$4,960
07/18/2023	Michelle Haynes	P23072001 - 0232839	\$8,000
07/19/2023	Michelle Haynes	P23072001 - 0232852	\$8,000
08/20/2023	Michelle Haynes	P23082201 - 7889576	\$8,000
09/20/2023	Michelle Haynes	P23092601 - 5715462	\$8,000
10/18/2023	Michelle Haynes	P23102201 - 7992884	\$8,000
11/26/2023	Michelle Haynes	P23112701 - 4843718	\$8,000
12/13/2023	Michelle Haynes	P23121801 - 9572554	\$8,000

01/15/2024	Michelle Haynes	P24011701 - 5488902	\$8,000
02/23/2024	Michelle Haynes	P24022801 - 3918271	\$8,000
03/16/2024	Michelle Haynes	P24032101 - 8693436	\$8,000
04/17/2023	Olympia Haynes	P23050201 - 1139163	\$11,500
04/20/2023	Olympia Haynes	P23052301 - 6373016	\$11,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$79,756
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
08/18/2023	IKON Business Group, Inc.	P23083101 - 0188751	\$10,000
08/18/2023	IKON Business Group, Inc.	P23082201 - 7889405	\$10,000
08/31/2022	IKON Business Group, Inc.	P22091601 - 4572244	\$49,629
07/31/2023	Google LLC	P23081001 - 5211970	\$513
10/02/2023	Google LLC	4807	\$513
11/02/2023	Google LLC	5147	\$513
12/04/2023	Google LLC	5360	\$513
01/02/2024	Google LLC	5363	\$513
02/02/2024	Google LLC	5774	\$513
03/04/2024	Google LLC	5819	\$513
04/02/2024	Google LLC	6002	\$513
05/02/2024	Google LLC	6195	\$513
06/03/2024	Google LLC	6474	\$513
08/19/2022	Apple Inc	2483	\$2,697
08/19/2022	Apple Inc	2483	\$1,199
09/06/2022	Apple Inc	2570	\$1,099

Employee Benefits

Subtotal - Code 80			\$27,257
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$233,967.00	0.062	\$14,506
Worker's Compensation	\$233,967.00	0.020	\$4,679
Unemployment Insurance	\$23,396.00	0.020	\$4,679
Health Insurance			
Other(Identify)			
Medicare	\$233,967.00	0.0145	\$3,393

